

Department	Employees	Total Wages	Total Retirement & Health Contribution
Intensive Care Unit	120	\$15,897,445	\$1,932,786
Birthing Center	125	\$12,346,802	\$1,342,589
Medical - 4 West	115	\$11,483,000	\$1,290,001
Medical - 3 West & 3 South	116	\$11,413,853	\$1,321,273
Medical/Surgical - 6W	97	\$9,864,206	\$1,067,832
Emergency Department	92	\$8,994,736	\$1,012,501
Medical - 5 West	80	\$7,703,217	\$834,229
Operating Room	67	\$6,311,837	\$811,632
Respiratory Therapy	90	\$6,177,031	\$701,556
Laboratory	85	\$5,814,432	\$724,213
Pharmacy	69	\$5,743,098	\$729,750
Medical Imaging	52	\$4,402,314	\$544,952
Nursing Float	44	\$4,296,151	\$455,494
Environmental Services	88	\$4,167,836	\$387,659
Vascular Imaging	24	\$3,710,005	\$504,395
Information Services	39	\$3,566,884	\$477,787
Plant Maintenance	33	\$3,163,947	\$419,038
Center for Joint Replacement	32	\$2,943,586	\$340,569
Health Information Services	50	\$2,670,851	\$339,334
Nursing Administration	27	\$2,361,901	\$308,767
Physical Therapy	36	\$2,304,573	\$289,428
Quality Assurance	20	\$2,264,085	\$314,313
Food & Nutrition -Kitchen	44	\$2,110,675	\$190,961
Post Anesthesia Care Unit	14	\$1,876,107	\$218,325
UR/Discharge Planning	23	\$1,752,084	\$223,653
Patient Accounting	30	\$1,610,587	\$198,261
Central Transport	25	\$1,460,907	\$201,157
Short Stay Unit	15	\$1,444,423	\$158,678
Wound Unit	11	\$1,384,970	\$182,380
Operations and Support Administration	7	\$1,326,611	\$181,772

Renal Dialysis	10	\$1,309,441	\$184,650
Hospital Administration	14	\$1,269,776	\$170,793
Materials Management	21	\$1,246,616	\$150,589
Information Systems	19	\$1,225,672	\$168,839
Pediatrics	14	\$1,190,536	\$96,507
Central Services & Supplies	21	\$1,182,249	\$147,644
Clinical Redesign	7	\$1,132,045	\$114,087
Ultrasound	10	\$1,131,030	\$138,299
Food & Nutrition -Patient t Food Service	21	\$1,094,330	\$125,930
Ambulatory Care Services	6	\$1,076,951	\$151,268
Devco Administration	8	\$1,067,999	\$147,073
Laundry & Linen	25	\$1,061,365	\$103,114
Personnel	9	\$984,457	\$137,329
Compliance	6	\$979,563	\$134,533
Credit & Collections	11	\$949,242	\$132,084
Financial Services	7	\$942,971	\$127,631
Occupational Therapy	15	\$934,773	\$89,097
Medical Staff Services	7	\$904,069	\$119,567
Central Registration	20	\$897,559	\$122,070
Endoscopy	7	\$829,339	\$98,625
Accounting - General	11	\$786,143	\$109,726
Ed Registration	18	\$752,543	\$70,013
EKG	9	\$732,067	\$89,283
Central Surveillance Unit	13	\$723,731	\$87,081
Washington Clinic Fremont	23	\$710,719	\$60,448
Social Services	12	\$692,366	\$67,956
OP Wound Clinic	5	\$603,692	\$85,630
Communications	15	\$588,708	\$60,908
Admitting Registration	12	\$581,154	\$80,266
Financial Planning & Analysis	5	\$571,615	\$39,986
Bio-Medical Engineering	5	\$564,636	\$79,561
Organization Development	6	\$528,733	\$73,558

Foundation	6	\$516,901	\$65,900
Nursing Informatics	4	\$495,652	\$66,597
Administrative Intern Program	5	\$486,619	\$65,922
Diabetes Education	5	\$463,140	\$54,226
Radiation Oncology Center	6	\$430,774	\$59,281
Food & Nutrition -Cafeteria	8	\$423,705	\$50,915
Service League	9	\$408,003	\$56,536
Nuclear Medicine	4	\$402,741	\$53,599
Contract Services	3	\$379,452	\$54,144
Speech Therapy	8	\$362,373	\$28,867
Cardiac Rehabilitation	6	\$352,712	\$44,705
Community Relations	5	\$317,637	\$45,818
Employee Medical Services	3	\$310,525	\$43,401
Lymphedema Clinic	3	\$274,882	\$38,936
Simulation Lab	2	\$232,895	\$29,810
Treasury	2	\$226,717	\$32,876
Women's Center	3	\$225,218	\$30,276
Ct Scanner	2	\$221,977	\$31,876
Strategic Planning	2	\$200,428	\$28,622
Security	2	\$183,466	\$25,250
Maternal Child Health Education	3	\$181,748	\$25,971
Laboratory - Pathology	3	\$172,745	\$24,599
Gamma Knife	1	\$154,285	\$21,758
Washington On Wheels	2	\$146,464	\$20,636
Physician Assistant Program	1	\$123,435	\$18,534
Laboratory - Blood Bank	1	\$116,884	\$16,079
Grounds	3	\$116,112	\$15,635
Internal Audit	1	\$108,452	\$13,882
Operations Informatics	1	\$104,304	\$14,651
Professional Risk Management	1	\$92,808	\$13,318
Lift Team	2	\$87,903	\$12,038
Community Library	1	\$81,406	\$11,498

Eeg	1	\$78,405	\$11,139
Hyperbaric Department	1	\$77,999	\$9,984
Health Insurance Info Svc	1	\$76,439	\$9,784
Health and Safety Broadcast	1	\$74,204	\$10,584
Health Sciences Library	1	\$62,400	\$8,904
Health Promotion	2	\$55,242	\$8,434
Green Initiative	1	\$38,788	\$4,965
Board Of Directors	5	\$0	\$0