

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$626,045	\$191,092
Harbor Patrol	16	\$611,827	\$115,204
Maintenance	12	\$528,632	\$186,068
Marina	7	\$253,846	\$86,089
Marketing	5	\$125,328	\$37,700
Board Member	5	\$0	\$0