

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	14	\$705,533	\$306,347
Administration	7	\$405,531	\$196,109
Harbor Patrol	5	\$251,045	\$137,357
Lifeguards	20	\$69,006	\$0
Commissioners	5	\$27,600	\$0