

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sanitation	14	\$463,521	\$229,208
Street	10	\$317,317	\$137,412
Finance	7	\$316,170	\$109,451
Water	6	\$308,493	\$113,353
City Manager	3	\$236,031	\$69,983
Wastewater	5	\$208,388	\$75,818
Council	7	\$178,271	\$86,159
Public Works	2	\$144,325	\$52,034
Engineering	2	\$137,106	\$46,948
Community Development	4	\$111,812	\$57,218
Housing	2	\$93,331	\$32,660
Shop	2	\$87,953	\$46,238
Public Transit	2	\$67,229	\$39,724
Building	1	\$62,241	\$28,239
Code Compliance	2	\$53,269	\$30,972
Animal Control	1	\$42,085	\$16,243
Economic Development	1	\$28,165	\$13,379
Facilities Maintenance	1	\$27,490	\$17,392