

Department	Employees	Total Wages	Total Retirement & Health Contribution
Material Recovery Facility	47	\$2,161,376	\$1,061,080
Administration	15	\$1,536,677	\$542,903
Landfill Operations	23	\$1,178,334	\$484,151
Mobile Equipment Maintenance	9	\$628,480	\$279,941
Last Chance Mercantile	13	\$552,602	\$266,678
Power Systems	3	\$286,691	\$95,449
Scales	6	\$284,781	\$110,564
Household Hazardous Waste	4	\$218,736	\$95,252
Public Awareness	2	\$183,656	\$66,989
Board of Directors	9	\$0	\$0