

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|--|
| Health & Human Services | 142 | \$6,022,491 | \$1,411,558 |
| Sheriff | 93 | \$3,509,076 | \$1,404,031 |
| Public Works/Road | 66 | \$3,447,398 | \$924,079 |
| Probation | 44 | \$2,136,129 | \$540,648 |
| Caoodcs | 28 | \$1,517,372 | \$282,751 |
| Trial Courts | 24 | \$1,234,613 | \$335,414 |
| Caoodmsp | 18 | \$957,727 | \$219,619 |
| District Attorney | 15 | \$821,141 | \$236,033 |
| Water Dir | 16 | \$816,151 | \$146,083 |
| Ag Commission | 13 | \$626,837 | \$113,923 |
| Caooinfo | 8 | \$571,754 | \$102,635 |
| Environmental Health | 7 | \$501,571 | \$112,790 |
| Assessor | 9 | \$475,700 | \$125,340 |
| Child Support | 11 | \$474,390 | \$139,482 |
| Auditor/Controller | 8 | \$472,103 | \$116,687 |
| County Counsel | 5 | \$430,167 | \$82,237 |
| Plan | 5 | \$350,357 | \$68,372 |
| Treasure | 4 | \$279,032 | \$64,808 |
| Clerk/Recorder | 5 | \$230,667 | \$70,631 |
| Public Guardian | 2 | \$117,988 | \$33,088 |
| Cao Mp, Solid Waste, Parks & Rec | 4 | \$93,764 | \$9,380 |
| Farm Advisor | 1 | \$60,669 | \$17,001 |
| Coroner | 4 | \$54,000 | \$0 |
| Water Director | 5 | \$33,843 | \$0 |
| Joshua | 1 | \$27,816 | \$0 |
| CAO Admin, Bos, Lib, Mus | 2 | \$27,551 | \$4,857 |