

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	16	\$1,191,597	\$565,056
Finance	5	\$374,487	\$117,345
Public Works	6	\$354,973	\$154,980
General Government	9	\$347,996	\$137,300
Planning/Community Development	4	\$264,535	\$99,312
Water	4	\$249,762	\$124,176
Construction	3	\$169,463	\$84,351
Sewer	3	\$144,645	\$67,830
Airport	4	\$101,803	\$22,196
Landscape Service	2	\$78,313	\$53,945
City Council	7	\$21,150	\$0