

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	12	\$542,926	\$148,585
Executive	2	\$235,000	\$29,898
Facilities	3	\$181,737	\$37,956
Water Resources	4	\$179,522	\$39,084
Administrative	3	\$155,280	\$34,695
Financial	2	\$130,553	\$39,159
Engineering	1	\$91,852	\$10,771
Board Of Directors	5	\$0	\$0