

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Management, Confidential, Professional | 9 | \$957,899 | \$128,888 |
| Field And Office | 13 | \$820,363 | \$123,887 |
| Part Time-Temporary | 2 | \$23,993 | \$0 |
| Board Of Directors | 5 | \$17,600 | \$29,339 |