

Department	Employees	Total Wages	Total Retirement & Health Contribution
Corrections	57	\$2,191,841	\$129,619
Police Department	29	\$1,581,528	\$102,650
Administration	10	\$585,582	\$16,251
Public Works	14	\$405,999	\$18,332
Finance	7	\$332,160	\$21,621
Transit	11	\$295,970	\$18,977
Planning / Building	2	\$117,343	\$4,035
Redevelopment	1	\$92,052	\$6,353
Planning	2	\$84,774	\$1,073
Council	5	\$9,900	\$0
Planning Department	1	\$8,847	\$0