

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	64	\$3,180,307	\$1,157,981
Parks And Recreation	55	\$747,748	\$226,841
Administration	8	\$680,659	\$160,647
Public Works	11	\$616,658	\$214,526
Community Development	14	\$527,248	\$131,776
Finance	7	\$397,621	\$170,840
Wastewater	4	\$266,791	\$98,621
Public Transportation	10	\$223,885	\$66,141
Legislative	5	\$70,286	\$11,619