

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	40	\$1,601,897	\$323,992
Public Works	23	\$1,088,495	\$255,240
Fire	17	\$1,067,752	\$118,664
Administration	6	\$364,054	\$62,345
Finance	7	\$343,871	\$68,484
Parks And Recreation	27	\$177,532	\$13,862
Park Maintenance	5	\$154,083	\$38,140
Dial A Ride	3	\$125,604	\$38,018
Airport	2	\$74,562	\$25,376
Planning And Zoning	7	\$69,080	\$14,277
Housing	1	\$58,807	\$14,304
Building	1	\$58,018	\$13,991
Council	5	\$16,800	\$0
Treasure	1	\$2,400	\$0