

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	391	\$17,782,871	\$4,723,155
Behavioral Health	215	\$9,232,806	\$2,307,356
Sheriff-Coroner	125	\$7,960,976	\$2,085,903
Sheriff Corrections Div	112	\$6,149,020	\$1,690,741
Health Services	74	\$3,735,729	\$936,558
Public Wks Road Const & Maint	79	\$3,495,146	\$1,009,146
District Attorney	42	\$2,853,449	\$663,755
Probation And Corrections	50	\$2,714,112	\$839,148
Fire Protection	58	\$2,436,656	\$602,397
Child Support Services	54	\$2,321,195	\$583,952
Agriculture Commissioner	34	\$1,985,600	\$496,868
Wia Funds	42	\$1,717,967	\$481,035
Public Defender	23	\$1,614,059	\$350,304
County Property Services	44	\$1,568,285	\$519,753
Assessor	31	\$1,453,151	\$366,062
Juvenile Hall	36	\$1,330,289	\$451,126
Air Pollution Control	19	\$1,132,153	\$298,596
Information Systems	19	\$1,053,608	\$275,043
County Counsel	13	\$975,367	\$214,699
Planning Department	17	\$970,541	\$225,409
Auditor-Controller	17	\$907,724	\$231,160
Human Resources & Risk Mngmnt	18	\$858,478	\$217,394
Substance Abuse	17	\$828,848	\$203,883
Public Health Environmental Sv	12	\$739,654	\$186,211
Court Security	17	\$603,721	\$89,065
Betty Jo Mcneece Receiving Home	20	\$596,679	\$125,088
Planning Building Inspection	14	\$581,417	\$151,508
Executive Office	8	\$549,620	\$116,523
Treasurer	12	\$506,742	\$158,336
Holtville Law Enforcement	8	\$458,670	\$118,841

Public Administrator	9	\$417,822	\$113,549
California Children Services	9	\$409,092	\$112,947
Recorder & County Clerk	12	\$404,467	\$108,024
Public Works Solid Waste Disp	10	\$380,876	\$101,703
Fire Protection-Impcity	6	\$360,259	\$106,437
Hidta District Attorney	6	\$324,236	\$71,068
Budget & Fiscal	6	\$318,737	\$78,484
Employee Retirement	8	\$303,182	\$70,074
Board of Supervisors	5	\$288,130	\$54,001
Garage Operating Fund	10	\$287,751	\$110,716
Registrar of Voters/Elections	18	\$284,073	\$67,097
Mosquito Abatement	6	\$274,801	\$85,143
AB1913-Probation	4	\$264,326	\$69,080
MHSA P.E.I.	6	\$254,487	\$73,117
Animal Control	7	\$248,512	\$77,584
Da Imp Vally Steet Interception Team	3	\$229,778	\$57,088
Special Prosecutions Unit	3	\$225,985	\$30,370
Imp Cnty Community Econ Develop	5	\$215,898	\$54,172
Purchasing	6	\$212,425	\$62,244
Parks & Recreations	5	\$184,262	\$61,326
Area Agency On Aging	4	\$183,258	\$50,935
Hidta-Coalition Mmt	2	\$182,473	\$43,582
Tax Collector	4	\$181,696	\$54,794
Glamis Dune	2	\$167,963	\$37,271
Public Works Engineering & Sur	3	\$167,026	\$46,938
Probation IVSIT	2	\$165,284	\$33,550
Hidta Grant-Coalition	2	\$163,999	\$40,292
Cooperative Extension	4	\$152,571	\$36,177
Airport-Imperial	3	\$114,388	\$26,297
Tobacco Education	2	\$111,232	\$29,435
Victim Witness Asst Program	3	\$110,883	\$31,034
office of Emergency Services	2	\$98,649	\$25,549

Clerk of The Board	3	\$96,592	\$30,804
Library	3	\$92,134	\$23,708
Hidta-Local Enforcemnt Coalition	2	\$86,985	\$32,853
Substance Abuse Perinatal	2	\$73,823	\$25,411
MHSA Act Prop #65	1	\$67,729	\$15,503
Equal Employment Opportunity	1	\$64,901	\$12,147
MHSA Act Prop #64	1	\$59,544	\$13,407
MHSA Act Prop #69	1	\$57,644	\$11,139
MHSA Act Prop #63	1	\$52,682	\$17,035
MHSA Act Prop #82	1	\$52,211	\$12,473
MHSA Act Prop #86	1	\$50,912	\$16,797
MHSA Act Prop #85	1	\$50,798	\$14,851
MHSA Act Prop #68	1	\$50,742	\$15,418
MHSA Act Prop #77	1	\$40,926	\$13,149
Mhsa Act Prop #87	1	\$40,595	\$9,005
MHSA Act Prop #67	1	\$40,506	\$9,028
MHSA Act Prop #84	1	\$39,559	\$10,890
MHSA Act Prop #83	1	\$39,173	\$13,384
MHSA Act Prop #78	1	\$36,947	\$10,564
MHSA Act Prop #76	1	\$36,501	\$14,989
IHSS Public Authority	1	\$35,985	\$8,467
Auditor-Controller Social Serv	1	\$34,735	\$10,285
MHSA Act Prop #74	1	\$32,701	\$8,082
Veterans Services	1	\$32,568	\$10,011
Sheriff-Boat & Waterway	1	\$28,361	\$7,886
MHSA Act Prop #66	1	\$27,890	\$7,475
MHSA Act Prop #75	1	\$22,560	\$6,803
MHSA Act Prop #70	1	\$18,454	\$0
MHSA Act Prop #72	1	\$14,860	\$0
MHSA Act Prop #71	1	\$4,062	\$0
MHSA Act Prop #79	1	\$2,438	\$3,955
Planning Commission	2	\$2,100	\$0