

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	31	\$1,551,775	\$778,516
Public Works	11	\$701,852	\$490,732
Community Services	65	\$433,978	\$202,388
Administration	2	\$211,875	\$90,131
Fire Department	4	\$128,796	\$57,571
Finance	4	\$98,438	\$49,985
Council	7	\$20,400	\$0
Sunrise Mobile Home Park	1	\$12,936	\$0
Elected Officials	14	\$3,950	\$0