

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|------------------|--------------------|---|
| Police (Sworn) | 48 | \$3,160,377 | \$1,885,909 |
| Fire (Sworn) | 32 | \$1,865,201 | \$1,408,619 |
| Wastewater Treatment Plant | 15 | \$679,968 | \$226,464 |
| Water Treatment Plant | 10 | \$599,866 | \$148,497 |
| Communications | 9 | \$510,619 | \$109,906 |
| Records Division | 10 | \$390,136 | \$139,533 |
| Housing | 6 | \$375,003 | \$93,277 |
| Water System Maintenance | 8 | \$340,684 | \$100,611 |
| City Manager | 4 | \$320,284 | \$73,879 |
| Finance | 7 | \$305,366 | \$102,786 |
| Building Regulation | 6 | \$287,549 | \$93,400 |
| Parks | 6 | \$280,225 | \$69,581 |
| Engineering | 5 | \$263,187 | \$73,228 |
| Street Maintenance | 7 | \$252,643 | \$110,626 |
| City Attorney | 3 | \$222,071 | \$44,323 |
| Planning | 4 | \$208,448 | \$59,879 |
| Human Resource/Risk Management | 3 | \$194,569 | \$45,572 |
| Library | 5 | \$182,206 | \$68,893 |
| Public Works Administration | 3 | \$170,608 | \$49,932 |
| Facility Maintenance | 5 | \$167,098 | \$78,982 |
| Recreation | 3 | \$132,884 | \$53,437 |
| IT Network | 2 | \$132,319 | \$31,523 |
| Customer Service - Water | 3 | \$109,396 | \$46,822 |
| Wastewater System Maintenance | 2 | \$105,424 | \$26,432 |
| Shop & Corporation Yard | 3 | \$104,439 | \$43,413 |
| NOT | 2 | \$66,502 | \$18,278 |
| Fire Administration | 4 | \$64,009 | \$46,743 |
| Street Cleaning | 1 | \$46,347 | \$11,653 |
| City Council | 5 | \$40,354 | \$58,639 |
| City Clerk | 2 | \$38,783 | \$34,253 |

| | | | |
|-------------------|---|----------|----------|
| Animal Regulation | 2 | \$29,370 | \$15,296 |
|-------------------|---|----------|----------|