| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Vegetation Management | 3 | \$108,645 | \$33,532 |
| Admin | 1 | \$72,831 | \$14,934 |
| Board of Director | 5 | \$0 | \$0 |

