

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Administration	56	\$4,002,942	\$1,441,003
Fire Administration	33	\$2,392,981	\$966,965
Water Treatment	10	\$714,474	\$181,235
Wastewater Operation	10	\$608,746	\$168,720
Financial Administration	10	\$510,651	\$147,363
Water Distribution	8	\$449,010	\$151,336
Library	10	\$361,926	\$103,940
City Manager	4	\$267,924	\$57,044
wastewater Collection	5	\$248,843	\$94,891
Building Regulation	5	\$219,868	\$77,835
General Service Administration	3	\$216,530	\$54,587
Redevelopment Agency	4	\$173,586	\$73,780
Engineering	4	\$172,676	\$57,866
Human Resource Administration	3	\$167,734	\$47,717
Utility Service Administration	4	\$165,232	\$56,404
Recreation	4	\$163,983	\$56,625
Parking Facilities	12	\$157,176	\$46,962
RDA Housing	3	\$153,314	\$55,682
Fleet	4	\$140,579	\$72,049
Streets Paved	4	\$135,223	\$48,564
Planning	2	\$91,131	\$29,115
Street Sweeping	3	\$87,612	\$36,150
Animal Regulation	2	\$77,544	\$27,179
City Attorney	1	\$59,439	\$6,103
Parks	4	\$53,132	\$16,868
City Council	5	\$44,010	\$57,987
Street Traffic Safety	2	\$43,797	\$23,111
Facilities	1	\$39,645	\$18,022
Customer Service	1	\$35,288	\$17,554
Airport	4	\$24,534	\$0

Development Service	1	\$22,851	\$16,741
City Clerk	1	\$6,360	\$0
Community Center	2	\$5,975	\$0
City Treasurer	1	\$900	\$13,944