

Department	Employees	Total Wages	Total Retirement & Health Contribution
Career	52	\$3,828,864	\$272,896
Administration	10	\$415,593	\$23,817
Fleet Maintenance	4	\$180,994	\$13,181
Code Enforcement	5	\$129,350	\$9,566
Emergency Power Off	1	\$69,942	\$5,595
Board Of Directors	5	\$0	\$0