

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	557	\$72,301,508	\$29,379,675
Fire Prevention Bureau	16	\$1,501,878	\$753,576
Fleet Maintenance	14	\$1,116,139	\$441,376
Information Technology	10	\$839,338	\$283,578
Finance	10	\$677,719	\$263,720
Administration	3	\$642,149	\$239,112
Office Of The Fire Chief	5	\$637,083	\$177,670
Logistics	9	\$590,958	\$280,330
Human Resources	6	\$545,019	\$224,266
Emergency Medical Services	6	\$544,319	\$212,510
Support Services Branch	2	\$393,973	\$115,751
Arson Investigation	3	\$363,564	\$161,899
Facilities Maintenance	4	\$322,653	\$133,042
Training	4	\$303,533	\$117,126
Air Operations	5	\$199,011	\$27,233
Community Services	2	\$127,786	\$53,891
Board Of Directors	11	\$116,666	\$43,950
Staffing	1	\$43,182	\$9,828