

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	464	\$17,766,542	\$6,097,023
Mental Health	311	\$13,532,220	\$4,162,197
Sheriff	106	\$6,717,421	\$1,932,371
Sheriff - Jail	114	\$6,337,959	\$1,824,549
Public Health Field Nursing	62	\$3,341,091	\$1,078,585
Roads-Construction & Maint	79	\$3,124,597	\$921,782
District Attorney	58	\$2,962,024	\$716,716
Probation	61	\$2,851,917	\$934,106
Dept Of Child Support Services	51	\$2,579,920	\$817,713
Administration	42	\$2,552,991	\$672,567
Public Health Administration	41	\$1,756,055	\$570,579
County Library	78	\$1,569,170	\$429,957
County Counsel	21	\$1,483,244	\$395,353
Environment Health	29	\$1,344,739	\$453,102
Facility Management	34	\$1,211,423	\$398,245
Assessor	32	\$1,174,374	\$409,082
Health Education	27	\$1,152,656	\$387,779
Mcah/Ccs Personnel Program	24	\$1,146,181	\$395,231
Public Defender	19	\$1,102,402	\$307,292
Juvenile Hall	48	\$1,060,933	\$358,880
Etd Staff	23	\$1,047,335	\$381,286
Information Technology	20	\$984,496	\$237,410
Current Planning Department	18	\$981,259	\$268,923
Court Security	18	\$802,868	\$255,575
Arcata-Eureka Airport	21	\$801,841	\$255,887
Building Inspector	13	\$761,081	\$223,788
Conflict Counsel	10	\$742,798	\$186,328
Regional Facility	20	\$715,642	\$230,079
Roads-Engineering	15	\$704,551	\$174,338
Auditor-Controller	17	\$645,196	\$189,675

Alcohol & Drug	15	\$610,596	\$225,816
Economic Development Division	13	\$610,537	\$172,141
Board Of Supervisors	9	\$557,022	\$145,757
Roads-Administration/Business	13	\$542,777	\$166,542
Roads-Equipment Maintenance	12	\$523,422	\$165,201
Wic Nutrition	16	\$485,828	\$159,225
Recorder	12	\$478,728	\$148,487
Roads-Right Of Way	9	\$466,144	\$153,593
Risk Management	6	\$457,446	\$73,326
Animal Control	14	\$454,208	\$153,371
Public Guardian - Conservator	11	\$439,906	\$109,697
Personnel	7	\$430,374	\$87,105
County Administrative Officer	6	\$429,420	\$125,967
Treasurer-Tax Collector	13	\$406,937	\$111,788
Healthy Moms	10	\$380,438	\$136,413
Agricultural Commissioner	8	\$357,458	\$113,709
Revenue Recovery	12	\$345,982	\$115,134
Advanced Planning Department	4	\$325,903	\$54,902
Public Health Laboratory	11	\$323,572	\$109,602
Public Works - Land Use	7	\$304,333	\$104,562
Coroner - Public Administrator	5	\$303,517	\$99,485
Parks & Recreation	13	\$265,347	\$84,215
Airport Security	13	\$232,647	\$0
Motor Pool-Operating	6	\$229,503	\$81,200
Da-Child Abuse Service Team	3	\$226,371	\$65,434
Elections	17	\$220,392	\$79,500
Marijuana Eradication	2	\$200,522	\$41,269
Juv Crime Prevention Act 2000	4	\$199,727	\$62,228
Roads-Natural Resources	3	\$185,641	\$57,920
Sheriff-Boat Safety Program	2	\$177,233	\$52,696
Victim-Witness Program	5	\$160,793	\$53,206
Cds Natural Resources Planning	3	\$160,580	\$50,578

Purchasing Agent	5	\$139,667	\$37,559
Proposition 10	3	\$135,920	\$36,596
Alternate Counsel	3	\$135,509	\$39,205
Cal-Mmet Coastal Initiative	1	\$132,391	\$28,856
Veterans Service Officer	4	\$114,548	\$28,462
Title IV-E Waiver & Resolution	2	\$110,755	\$50,423
Office Of Emergency Services	2	\$82,859	\$37,972
Drug Court	2	\$75,297	\$36,208
State Board Of Control	2	\$71,228	\$27,194
Cooperative Extension	6	\$67,911	\$21,158
Prob Env Preserve Project	1	\$62,667	\$27,043
Communications	2	\$51,034	\$16,937
Water Management	3	\$45,869	\$10,374
Early Childhood Care & Educati	1	\$40,363	\$18,369
Law Library	3	\$37,063	\$5,074
Solid Waste Disposal	1	\$662	\$0