

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety	47	\$3,158,334	\$1,753,090
Administration	4	\$328,857	\$178,158
Prevention	7	\$281,587	\$159,182
Fleet And Facilities	1	\$79,525	\$41,532
Board Of Directors	5	\$13,000	\$488