

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	96	\$5,344,168	\$2,224,299
Fire Department	43	\$3,055,254	\$1,347,889
Finance	20	\$781,482	\$227,327
Pw - Wastewater Treatment	20	\$777,860	\$209,129
Engineering	19	\$764,061	\$195,899
PW - Recreation	165	\$527,936	\$60,735
PW - Zoo	24	\$401,797	\$85,352
Pw - Vehicle Operations	9	\$372,841	\$114,311
Redevelopment	8	\$370,134	\$90,987
Pw - Water Distribution	9	\$354,398	\$125,905
PW - Parks Maintenance	9	\$342,946	\$109,547
Pw - Wastewater Collection	10	\$339,121	\$108,723
Community Development	9	\$319,536	\$92,406
Pw - Streets	7	\$314,726	\$103,001
PW - Facilities Maintenance	8	\$308,242	\$96,426
Pw - Administration	4	\$297,094	\$75,876
PW - Building	5	\$287,483	\$101,694
Personnel	6	\$261,371	\$75,310
City Manager	4	\$236,055	\$46,420
Pw - Water Treatment	5	\$226,502	\$61,048
PW - Marina	22	\$223,156	\$53,254
PW - Stormwater	3	\$154,357	\$47,963
City Clerk	1	\$89,887	\$22,570
City Attorney	2	\$69,916	\$17,312
City Council	6	\$39,530	\$26,537
Mayor	1	\$9,113	\$8,432