

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|------------------|--------------------|---|
| Police | 56 | \$2,810,692 | \$1,363,351 |
| Public Works Corporation Yard | 20 | \$782,181 | \$406,626 |
| Environmental Services Plant Operations | 15 | \$670,840 | \$280,664 |
| Community Development | 13 | \$657,929 | \$321,493 |
| Public Works Administration | 14 | \$637,313 | \$249,737 |
| City Manager | 10 | \$559,453 | \$239,352 |
| Parks & Building | 19 | \$482,658 | \$203,426 |
| Environmental Services Administration | 6 | \$390,886 | \$158,715 |
| Finance | 7 | \$358,071 | \$177,244 |
| Environmental Services | 14 | \$341,924 | \$172,736 |
| Recreation | 97 | \$304,686 | \$94,562 |
| Arcata and Mad River Transit System (A&MRTS) | 13 | \$220,230 | \$39,866 |
| Council | 5 | \$29,266 | \$52,507 |