

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	56	\$2,810,692	\$1,363,351
Public Works Corporation Yard	20	\$782,181	\$406,626
Environmental Services Plant Operations	15	\$670,840	\$280,664
Community Development	13	\$657,929	\$321,493
Public Works Administration	14	\$637,313	\$249,737
City Manager	10	\$559,453	\$239,352
Parks & Building	19	\$482,658	\$203,426
Environmental Services Administration	6	\$390,886	\$158,715
Finance	7	\$358,071	\$177,244
Environmental Services	14	\$341,924	\$172,736
Recreation	97	\$304,686	\$94,562
Arcata and Mad River Transit System (A&MRTS)	13	\$220,230	\$39,866
Council	5	\$29,266	\$52,507