

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	79	\$3,049,389	\$1,276,730
Community Mental Health	50	\$1,885,700	\$703,074
Sheriff's Department	20	\$1,424,006	\$622,274
Community Service Action	45	\$1,384,662	\$548,194
Jail	29	\$1,275,720	\$497,455
Human Resource Agency	29	\$1,255,286	\$502,254
Road	40	\$1,250,158	\$489,178
Public Health	13	\$785,335	\$295,065
Agriculture Department	17	\$742,099	\$281,460
Juvenile Hall	17	\$639,050	\$262,476
Health Service Administration	11	\$555,903	\$224,721
Public Works	11	\$499,240	\$182,685
Department Of Finance	9	\$447,634	\$181,436
Assessor	8	\$430,389	\$165,580
Facilities	12	\$426,479	\$208,352
District Attorney	11	\$393,423	\$66,291
Fleet	8	\$390,914	\$146,710
Child Support Services	10	\$379,575	\$158,961
Alcohol & Drug Abuse Services	12	\$371,929	\$150,796
Air Pollution Control	8	\$309,983	\$131,109
Probation	5	\$297,803	\$126,892
Solid Waste	8	\$289,959	\$150,778
Sheriff's Dispatch	8	\$281,960	\$114,451
Women, Infants & Children	7	\$279,090	\$106,759
Recorder	4	\$203,819	\$86,447
County Counsel	3	\$198,215	\$67,331
Cops Universal Hiring	3	\$193,925	\$91,227
Court Security	7	\$192,143	\$40,946
Board Of Supervisors	6	\$161,353	\$58,511
Special Investigations GLNTF	2	\$150,973	\$54,820

Planning	3	\$114,554	\$39,102
California Children's Services	3	\$107,521	\$47,563
Public Guardian	2	\$105,665	\$33,579
Cooperative Extension	5	\$105,168	\$34,445
Civil Division	2	\$100,984	\$40,839
Personnel	3	\$97,796	\$32,969
County SLESF	2	\$96,101	\$43,007
Building Inspector	3	\$94,900	\$35,507
Clerk Of The Board	2	\$94,075	\$46,199
Animal Control	3	\$88,691	\$44,829
ADA Recovery	2	\$72,895	\$25,455
Transportation LTF	1	\$69,067	\$28,702
Cops in School	1	\$64,394	\$37,872
Elections	2	\$63,594	\$35,140
Juvenile Probation & Camp Fund	1	\$54,804	\$17,592
Youth Offender INTNSV Supervision	1	\$49,560	\$11,931
Drug Court	1	\$48,314	\$16,427
Local Community Corrections	1	\$47,670	\$23,950
Maternal Child Health	2	\$44,885	\$14,245
JJCPA Grant	1	\$43,628	\$24,077
Orland Air Port	1	\$41,221	\$14,632
Hospital Preparedness Grant	1	\$41,112	\$5,621
Veteran's Service Officer	1	\$40,384	\$14,152
Probation Jag	1	\$35,307	\$12,871
Cal EMA Jag	1	\$17,328	\$0