

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	56	\$2,693,594	\$830,811
Public Works	54	\$2,081,431	\$740,050
Community Services	65	\$644,373	\$157,604
Fire	41	\$429,723	\$43,403
Administrative Services	6	\$291,585	\$90,850
Administration	5	\$265,102	\$62,741
Community Development	5	\$227,950	\$68,785
City Council	6	\$6,370	\$948