

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	27	\$1,172,870	\$244,652
Public Works	15	\$462,051	\$111,380
Finance	6	\$247,563	\$38,954
Community Development	7	\$239,463	\$12,950
Administration	3	\$207,401	\$44,489
Recreation	11	\$122,346	\$18,171
Daycare	1	\$62,450	\$5,517
Council	6	\$40,061	\$56,845