

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	37	\$1,236,105	\$266,163
Fire	35	\$703,438	\$132,935
Public Works	10	\$483,400	\$126,608
Administration	15	\$428,767	\$75,511
Recreation	27	\$161,727	\$30,360
Finance	2	\$79,316	\$24,864
Planning	1	\$68,315	\$14,413
Building	1	\$24,891	\$7,047