

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	30	\$1,259,078	\$394,257
Public Works	18	\$894,723	\$299,612
Community Services	37	\$395,176	\$133,736
Finance	6	\$279,673	\$106,723
Planning/Building Department	6	\$255,656	\$79,581
Administration	4	\$246,881	\$37,851
Legislation	5	\$12,086	\$0
Planning Commission	8	\$4,050	\$0