

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety Personnel	15	\$581,345	\$71,817
Administration	4	\$205,259	\$15,060
Police	6	\$174,594	\$25,364
Finance	3	\$48,498	\$2,396
Planning	1	\$43,605	\$13,206
Council Member	5	\$18,115	\$0