

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maint	15	\$671,232	\$255,307
Fire	40	\$613,132	\$179,224
Administration	8	\$336,952	\$116,123
Engineering	1	\$34,341	\$8,051
Board Of Directors	5	\$9,750	\$0