

Department	Employees	Total Wages	Total Retirement & Health Contribution
Department of Social Services	2,229	\$101,721,706	\$48,617,890
Sheriff	1,013	\$72,335,634	\$39,082,716
Department of Public Health	471	\$27,101,437	\$11,612,217
Behavioral Health	515	\$25,959,141	\$11,436,960
Probation-Juvenile Institutio	340	\$18,611,151	\$6,770,504
Other Court Operations	372	\$16,760,711	\$8,712,170
District Attorney-Criminal Div	184	\$12,274,629	\$5,281,828
Probation	243	\$12,243,245	\$5,424,334
Public Works & Planning- Roads	220	\$12,063,804	\$5,401,937
Dept of Child Support Services	230	\$11,056,602	\$5,344,748
Library Measure B Ext Hours	356	\$9,844,661	\$4,687,337
Public Defender	99	\$6,863,663	\$2,736,933
Information Tech Services Dept	97	\$6,621,854	\$2,859,357
Department of Agriculture	149	\$5,456,402	\$2,005,170
Assessor-Recorder Assessor	102	\$5,406,709	\$2,496,766
Aud-Cont/Treas-Tx Coll Admin	102	\$4,956,714	\$2,322,901
Facility Services	118	\$4,598,479	\$2,140,854
Verbatim Reporting	43	\$3,725,959	\$1,736,867
P&RM-Development Services Div.	41	\$2,691,603	\$1,211,596
County Counsel	28	\$2,359,664	\$985,484
Security Services	65	\$2,010,928	\$850,217
Fleet Services	35	\$1,516,072	\$742,388
Risk Management-PSD	28	\$1,401,616	\$664,812
Retirement Association	28	\$1,395,455	\$625,059
Interpreters	24	\$1,245,106	\$577,512
PW&P - Resources	21	\$1,237,273	\$559,113
Department of Personnel Servcs	23	\$1,228,018	\$583,400
Board of Supervisors	18	\$1,222,248	\$476,228
County Clerk - Elections	50	\$1,207,864	\$585,339
Child Custody & Mediation	23	\$1,202,641	\$602,499

Judicial Officers	50	\$1,176,603	\$304,755
Public Administrator-Coroner	17	\$1,174,214	\$404,658
Family Support Court	25	\$1,121,449	\$587,980
Welfare Fraud Unit	20	\$1,120,581	\$497,466
County Administrative Office	14	\$1,082,310	\$415,499
Assessor-Recorder Recorder	27	\$1,041,336	\$518,475
Data Processing	16	\$1,026,567	\$445,789
Pub Wrks & Planning-Comnty Dev	16	\$959,116	\$434,352
P&RM-American Ave Disposal	24	\$932,758	\$407,296
PW&P - Special Districts Admin	17	\$925,901	\$395,501
PW&P - Financial & Admin Svs	19	\$901,036	\$439,445
Workers Comp Ins Fraud	9	\$740,345	\$305,463
PW & Planning-Parks & Grounds	26	\$719,777	\$327,307
General Services Admin	11	\$657,904	\$303,275
Graphic Communication Services	20	\$630,727	\$311,136
District Atty ID Theft Unit	7	\$591,478	\$284,418
DA Grants-Consumer Protection	6	\$507,238	\$233,385
Victim Witness Program	13	\$486,223	\$217,469
General Services Purchasing	11	\$482,060	\$215,730
PW & Planning-Capital Projects	6	\$451,442	\$190,276
Communications	8	\$440,105	\$216,146
SJVLs Computer Operations	7	\$432,816	\$201,283
PW&P - Support Svs	6	\$409,907	\$192,039
Superior Court Reedley-Dunlap	10	\$400,949	\$215,868
Jury Fees and Mileage	8	\$361,017	\$190,939
IHSS Fraud	5	\$358,941	\$167,462
Superior Court Selma-Parlier	10	\$358,865	\$115,992
DUI- DID	4	\$356,956	\$169,115
Superior Court-Coalinga Div	8	\$351,145	\$182,952
Superior Court-Sanger Div	7	\$306,490	\$171,606
Superior Court-Kingsburg-Rvrda	6	\$276,136	\$148,525
Radio Operations	5	\$262,862	\$83,053

DA Indian Gaming Unit	4	\$260,666	\$134,614
DA - Real Estate Fraud Program	3	\$247,952	\$122,866
IHSS - Public Authority	7	\$239,754	\$128,168
DA Grants - Auto Ins fraud	4	\$222,866	\$73,190
DA Grants - Career Criminal	2	\$218,085	\$85,830
Superior Court-Firebaugh Div	7	\$211,381	\$100,901
Veterans' Service Officer	4	\$179,200	\$90,645
CAO - Compliance Program	3	\$171,657	\$83,742
Prob Grant -Post Sentence Drug	4	\$168,996	\$56,794
DA Grants - Drug Suppression	2	\$158,551	\$52,771
Coop Ext General Fund	4	\$152,404	\$71,389
DA Grants - Rural Crime Prvtn	2	\$143,280	\$61,531
County Librarian's Office	1	\$122,753	\$49,729
Life & Annuity	1	\$115,239	\$47,179
LAFCO Support	2	\$102,688	\$52,535
Administration	2	\$94,430	\$31,349
Training Unit	1	\$89,245	\$51,852
DA Grants - Urban Grant	1	\$88,913	\$53,270
Peoplesoft Operations	1	\$87,795	\$39,599
DA - Waste Tire Enforcement	1	\$86,547	\$50,670
Comprehensive Elder Abuse Prog	2	\$78,728	\$44,043
SJVLs PC&E	1	\$75,127	\$33,586
Anti-Drug Suppression Grant	1	\$69,193	\$27,275
Neighborhood Stabilization Prog	2	\$65,720	\$0
OTS-Pride	1	\$55,129	\$25,071
Juvenile Detention FYS	1	\$47,638	\$0
DA Grants - Vic Restitution	1	\$47,464	\$22,559
Dispute Resolution	1	\$45,375	\$26,137
Marijuana Suppression II	1	\$40,626	\$13,027
SJVLs Reference	1	\$40,534	\$14,544
SB 678-Evidence Based Program	1	\$39,478	\$17,873
Library Measure B I & R	1	\$36,725	\$9,029

Library Measure B C YA SR Svc	1	\$22,375	\$8,254
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