| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Maint/Operations | $\mathbf{1}$ | $\$ 4,260$ | $\$ 0$ |
| Secretary/Admin | 1 | $\$ 4,030$ | $\$ 0$ |
| Board of Directors | $\mathbf{5}$ | $\$ 0$ | $\$ 0$ |

