| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 201,047$ | $\$ 142,385$ |  |
| Administration | 4 | $\$ 134,550$ | $\$ 83,379$ |  |
| Board | 5 | $\$ 8,900$ | $\$ 0$ |  |

