| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 7 | $\$ 254,755$ | $\$ 110,542$ |
| Police | 5 | $\$ 214,668$ | $\$ 71,084$ |
| Public Works | 7 | $\$ 171,350$ | $\$ 94,479$ |
| Fire | 7 | $\$ 8,722$ | $\$ 0$ |
| Board Of Directors | 2 | $\$ 0$ | $\$ 0$ |

