

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	29	\$1,919,458	\$1,007,420
Public Works	31	\$1,321,896	\$647,656
Community Services	118	\$605,699	\$187,419
Administration	7	\$464,172	\$174,043
Finance	7	\$295,833	\$170,974
Community Development	11	\$206,610	\$68,007
Elected Officials	5	\$19,065	\$65,616