| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 308,944$ | $\$ 216,630$ |
| Distribution | 5 | $\$ 17,255$ | $\$ 80,124$ |
| Treatment | 4 | $\$ 81,924$ | $\$ 51,860$ |
| Board Of Directors | 5 | $\$ 7,825$ | $\$ 0$ |

