

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	29	\$1,378,150	\$227,890
Police	18	\$899,930	\$164,493
Finance	8	\$418,368	\$71,937
Central Services	5	\$255,018	\$37,920
Administration	5	\$232,719	\$41,606
Pool	28	\$225,190	\$29,177
Housing Authority	5	\$203,217	\$43,531
Fire	2	\$126,054	\$38,844
Planning	1	\$65,151	\$18,756
City Council-Elected	5	\$36,655	\$47,789
City Clerk-Elected	1	\$24,420	\$1,920