| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 4 | $\$ 315,683$ | $\$ 24,628$ |
| Operations | 5 | $\$ 218,689$ | $\$ 29,008$ |
| Board Member | 5 | $\$ 9,985$ | $\$ 0$ |

