| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 245,598$ | $\$ 123,799$ |
| Administration-Field | 1 | $\$ 93,701$ | $\$ 35,695$ |
| Board of Directors | 5 | $\$ 4,851$ | $\$ 3,667$ |

