| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administrative | 6 | \$346,755 | \$77,810 |
| Utilities | 7 | \$241,122 | \$51,210 |
| Fire | 23 | \$93,500 | \$0 |
| Director | 6 | \$11,800 | \$0 |

