| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 6 | $\$ 465,426$ | $\$ 191,507$ |
| Utility | 9 | $\$ 413,043$ | $\$ 216,960$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

