

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	14	\$913,340	\$304,072
Fire	24	\$833,458	\$299,586
Wastewater	5	\$306,823	\$115,098
Water	4	\$228,853	\$93,995
Facilities & Resources	3	\$196,326	\$73,313
Conservation	1	\$15,698	\$7,063