

| <b>Department</b>      | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|------------------------|------------------|--------------------|---|
| Administration         | 14               | \$913,340          | \$304,072   |
| Fire                   | 24               | \$833,458          | \$299,586   |
| Wastewater             | 5                | \$306,823          | \$115,098   |
| Water                  | 4                | \$228,853          | \$93,995  |
| Facilities & Resources | 3                | \$196,326          | \$73,313  |
| Conservation           | 1                | \$15,698           | \$7,063   |