

Department	Employees	Total Wages	Total Retirement & Health Contribution
Admin	8	\$674,305	\$281,262
Public Works	2	\$243,390	\$104,565
Development	2	\$210,143	\$85,175
Operations & Management	2	\$188,883	\$69,326
Board of Directors	5	\$15,000	\$0