

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	71	\$7,105,205	\$2,957,529
Public Works	17	\$811,520	\$270,146
Code Enforcement	8	\$735,307	\$284,012
City Manager	5	\$630,309	\$180,451
Engineering	7	\$588,098	\$183,631
West Contra Costa TAC	5	\$378,249	\$127,294
Finance	4	\$377,018	\$114,124
Recreation Department	65	\$369,303	\$32,787
Development Services	8	\$315,727	\$106,095
Information Technology Services	4	\$287,565	\$93,788
City Attorney	2	\$269,043	\$92,352
Neighborhood Services	5	\$254,325	\$25,766
Community Services	6	\$229,984	\$80,428
Economic Development Corp	2	\$162,729	\$53,406
Senior Services	11	\$79,492	\$2,208
City Council	6	\$63,588	\$34,676
Youth Services Program	1	\$16,417	\$213