

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Maintenance | 21 | \$1,130,608 | \$524,332 |
| Operations | 15 | \$1,104,210 | \$409,767 |
| Engineering | 6 | \$492,580 | \$178,791 |
| Administration | 5 | \$460,461 | \$140,056 |
| Finance | 7 | \$439,309 | \$205,525 |
| Physical Plant Maintenance | 4 | \$284,976 | \$93,568 |
| Water Conservation | 2 | \$140,606 | \$62,042 |
| Meter Reading | 2 | \$110,538 | \$42,345 |
| Engineering/Finance | 1 | \$50,755 | \$23,034 |
| Board Member | 6 | \$0 | \$0 |