

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	11	\$317,814	\$74,465
Water Operations	4	\$244,763	\$53,729
Wastewater Treatment	4	\$188,972	\$39,898
Parks	1	\$25,500	\$10,809
Board Member	5	\$23,400	\$0