

| Department              | Employees | Total Wages  | Total Retirement & Health Contribution |
|-------------------------|-----------|--------------|--|
| Police                  | 339       | \$37,905,687 | \$10,339,239                           |
| Fire                    | 89        | \$14,119,929 | \$3,607,510                            |
| Public Works            | 139       | \$7,968,391  | \$2,683,401                            |
| Recreation              | 117       | \$3,268,080  | \$727,821                              |
| Library                 | 67        | \$3,073,595  | \$804,896                              |
| Finance                 | 37        | \$2,907,466  | \$788,032                              |
| Housing Authority       | 27        | \$2,113,972  | \$632,066                              |
| Engineering             | 32        | \$2,040,432  | \$523,975                              |
| Successor Agency        | 17        | \$1,996,320  | \$438,208                              |
| Planning                | 23        | \$1,911,916  | \$526,912                              |
| Employment And Training | 26        | \$1,864,605  | \$536,373                              |
| Human Resources         | 17        | \$1,621,483  | \$392,916                              |
| Information Technology  | 18        | \$1,576,517  | \$418,306                              |
| City Manager            | 12        | \$1,082,977  | \$286,877                              |
| City Attorney           | 10        | \$1,018,724  | \$218,344                              |
| Neighborhood Safety     | 20        | \$706,599    | \$209,322                              |
| Port                    | 5         | \$582,103    | \$168,479                              |
| Mayor                   | 5         | \$294,110    | \$104,598                              |
| City Clerk              | 4         | \$271,269    | \$76,507                               |
| City Council            | 12        | \$246,209    | \$78,992                               |
| Police Commission       | 2         | \$146,729    | \$28,032                               |
| Redevelopment           | 1         | \$70,918     | \$17,424                               |