

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire & EMS	44	\$2,502,845	\$951,614
General Services	11	\$715,527	\$322,099
Solid Waste Services	12	\$497,917	\$268,192
Sewer Services	11	\$430,879	\$215,261
Water Services	7	\$380,823	\$187,000
Health & Safety	1	\$57,784	\$29,343
Governing Board	8	\$19,300	\$0