

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Services	16	\$1,275,093	\$312,749
Treatment	12	\$873,204	\$177,691
Administration	9	\$847,024	\$181,805
Engineering	4	\$376,641	\$79,394
Conservation	6	\$325,811	\$100,417
Customer Service	5	\$208,469	\$33,256
District Board Member	5	\$0	\$0