| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 178,226$ | $\$ 109,547$ |  |
| Public Works | $\mathbf{3}$ | $\$ 115,486$ | $\$ 39,775$ |  |
| Maintenance | 2 | $\$ 79,288$ | $\$ 38,330$ |  |
| Board Of Directors | 5 | $\$ 10,800$ | $\$ 0$ |  |

